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UNIVERSITY OF ILLINOIS
CONDENSED ANALYSIS OF
THE INTERNAL BUDGET
1952-53

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UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS AND SUMMARIES

INTERNAL BUDGET

1952-53

Prepared for presentation
to the Board of Trustees,
July 16, 1952.

THE LIBRARY OF THE
JUN 23

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS AND SUMMARIES

INTERNAL BUDGET

1952-1953

Prepared by Provost Coleman R. Griffith and
Comptroller Lloyd Morey for presentation by
President George D. Stoddard to the Board
of Trustees, July 16, 1952.

WILLIAM S. HEDGECOCK

THE HISTORY OF THE UNITED STATES

THE FIRST VOLUME

1776-1800

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1952-53
CONDENSED ANALYSIS OF THE INTERNAL BUDGET

1952-1953

Introductory Statement

The major portion of the Internal Budget of the University of Illinois is based upon appropriations to the University by the General Assembly of the State. These appropriations include funds both from general tax revenues and from income earned by the University itself. This earned income, which is deposited in the State Treasury and is appropriated back to the University by the General Assembly comes from student fees, miscellaneous sales, and those auxiliary activities which are not pledged for the retirement of debt or which are not subject to any other trust agreement. This income is available to the University to the extent to which it is realized but not in excess of the sum appropriated by the General Assembly.

In addition to funds appropriated by the General Assembly, there are certain other funds which are handled through the University Treasurer but which are not subject to appropriation by the General Assembly. Such funds include receipts from gifts, endowments, and other trust funds, student loan funds, funds from the Federal Government, and auxiliary activities (housing, Union buildings, bookstores, etc.) which are operated under trust agreements.

The budget as presented includes all activities under the control of the University, including the Institution for Tuberculosis Research, the Illinois Neuropsychiatric Institute, and the Division of Services for Crippled Children which are financed by special state appropriations to the University and, in the latter division, by certain Federal grants.

The Internal Budget of the University deals only with operating expenses, including salaries, wages, current expense, and expenditures for departmental equipment. It does not include the special state appropriation for capital purposes.

70 2000 12 15 2000

Estimated Income for 1952-53 Budget

The 67th General Assembly appropriated from State tax funds the sum of \$60,091,791 for the operation of the University. One half of this amount was budgeted and used in the first year of the biennium leaving available for the 1952-53 budget \$30,045,896

The General Assembly also transferred the operation and supervision of the Illinois Neuropsychiatric Institute from the Department of Public Welfare to the University and made an appropriation of \$1,405,700 of which one half is available for the year 1952-53 702,850

One half of the appropriations from State tax funds for the Institution for Tuberculosis Research. 37,600 and the Division of Services for Crippled Children are also available. 1,767,400 The appropriation for the Division of Services for Crippled Children is supplemented by Federal funds in the amount of 445,380

In addition to the above appropriations, it is estimated that there will be available from student fees \$4,505,000, including income carried over from 1951-52 to provide for certain mandatory increases in the budget; from Auxiliary Enterprises \$4,689,381; and from sales and services, Federal funds, gifts, grants, contracts and endowment income \$7,860,449, or a total additional income of \$17,054,830

FILED IN THE OFFICE OF THE CLERK OF THE DISTRICT COURT OF THE DISTRICT OF COLUMBIA

20. $\frac{1}{2} \ln \frac{1}{2} = -\frac{1}{2} \ln 2$

Of the total estimated income, \$14,566,167 is restricted as to use and \$35,487,788, is available for general operation of the University. The grand total estimated income will be. \$50,053,956

Proposed Increases in Budget Appropriations from General Funds

The budgets for 1951-52 from general funds totaled \$34,005,288. The general income of \$35,487,789 for 1952-53 resulted from carrying over general income from 1951-52 to provide additional funds for the operation of the new hospital in Chicago. The 1951-52 appropriations included funds for only a part of a year's operation of this addition. Hence, substantially all of the additional funds available are required for activating these areas on a full year's basis. Any additional increases could be made only by savings in present budgets.

There are essential salary adjustments required in 1952-53 on a merit basis to retain staff, particularly at the junior levels. In addition, minor increases are needed in a few divisions to strengthen programs and consolidate the advances made during the first year of the biennium. In a few instances funds are required to take the initial steps in transferring to general University funds programs which had been initiated on sponsored research programs but which had developed into general educational significance.

Graphically, the analysis of changes in the 1952-53 budget is as

follows:

TOTAL INCREASES

REDUCTIONS

NET INCREASE IN
GENERAL FUNDS AT
THE FOLLOWING
LOCATIONS

Strengthening Programs \$504,125
Salary increases Nonacademic \$170,675 Academic \$250,696
Activating New Areas (e.g. Hospital) \$1,381,862

\$881,283

Urbana-Champaign -
increase \$8,866
Chicago Undergraduate -
decrease \$9,229

Chicago Professional \$1,426,438
--

$$\$2,307,358 - \$881,283 = \$1,426,075$$

Scale: \$500,000 equals 1"

10/10/2019

10. The following information is for the year ended 31/12/2019

10/10/2019

10/10/2019

10/10/2019

10/10/2019

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10/10/2019

Academic Salary Increases

Salary increases were approved for 1951-52, the first year of the biennium, on the basis of $7\frac{1}{2}\%$ cost of living adjustment to all members of the staff plus an additional sum equal to $2\frac{1}{2}\%$ which was allocated for merit adjustments. In order to retain staff, particularly at the junior levels, some further recognition was required on a merit basis. A sum equal to approximately $1\frac{1}{2}\%$ of the total present academic salary budget was allocated for this purpose. Increases are proposed for 29.2% of the staff averaging 5.91% of the salaries of those increased, for a total of \$191,581 from general funds. An additional sum of \$59,115 is recommended for increasing the rates of part-time assistants and summer session staff.

Nonacademic Staff and Wage Personnel Salary Increases

The policy for nonacademic staff who are not in the prevailing rate groups was basically the same as for the academic staff. In addition to merit increases, however, an annual increase of \$120 is recommended for persons below the midpoint in a classification with a maximum range of \$3,000 or less. This is in accordance with the Nonacademic Policy that such persons shall receive annual increases. Excluding prevailing rate groups and nursing groups, 37% of the nonacademic staff from all funds are recommended for salary increases, averaging 6%, or an average increase of \$164.

To meet competition and secure the necessary nurses to staff the hospital addition, as well as to retain the present staff, the salaries of all nurses at the Research and Educational Hospitals were increased from \$235 per month to \$270. At the same time, perquisite values were increased from \$40 to \$65 a month for room and board. Thus, nurses receiving full perquisites received a cash increase of \$10 a month.

Security is a major concern of the Government.

It is the duty of the Government to protect the people from all

forms of terrorism and subversion.

The Government is committed to the maintenance of law and order.

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Total general funds used for salary increases for nonacademic employees, excluding prevailing wage groups, are \$170,675.

Increases in Present Budgets

Certain increases in budgets are recommended. These are to provide additional staff in those few areas where the teaching load has increased and to provide some additional funds for expense of operation where present appropriations have been inadequate.

Because of limited funds, new areas of work could not be recommended. At some points in the budget, present programs are strengthened by adding key personnel or providing University funds to supplement other research funds.

Liberal Arts and Sciences

Astronomy - Provision is made for the new head of the department, Professor G. C. McNettie.

Bacteriology - Funds are recommended to transfer Dr. Luria from the Graduate College to the Department where he is now assuming his full share of responsibility for teaching and research.

Botany - Funds are retained in the budget for the appointment of Professor Black who has been added to the staff as plant pathologist. In addition, new funds are recommended for the appointment of a new instructor who will take over the courses and work of Professor Buchholtz.

Chemistry - Funds are recommended for a new associate professor and Director of Laboratories, who will assist Professor Roger Adams in the administration of this large Department.

Philosophy - Funds are recommended for an additional full-time instructor to relieve increased teaching loads caused by an increase in the enrollment of this department.

Chief Executive Officer, and the Board of Directors.

and the Board of Directors, and the Board of Directors.

Board of Directors

The Board of Directors is composed of seven members. Three of them are elected by the shareholders at the annual meeting, and the other four are elected by the Board of Directors. The Board of Directors is responsible for the overall management of the company, and for the appointment and removal of the Chief Executive Officer and the other members of the management.

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Sociology and Anthropology - Funds are included for the appointment of Professor Steward, Professor of Anthropology, to strengthen the research program of the department and assist in the development of graduate work in this area.

College of Education

A new assistant professor in methods of teaching primary reading is needed to supplement the curriculum for training teachers for the elementary schools. Some additional staff is also recommended for an expected increase in graduate instruction.

Fine and Applied Arts

In architecture, a new associate professor of architectural construction is recommended to relieve the overload in construction courses.

In art, new positions are recommended for a visiting professor of Industrial Design, and an instructor for the expansion of elementary work.

In music, a position is recommended for an associate professor to strengthen the graduate program in Music Education.

Veterinary Medicine

Two instructors are added to aid in the development of the ambulatory and large animal clinic.

Law

Establishing graduate fellowships in the College of Law in place of the part-time research assistants, is recommended.

Communications

Additional funds are recommended to provide for the Library School's new journal, Library Trends, on a regular basis. A substantial portion of the expense will be recovered through subscription income.

Under University Broadcasting, minimum funds are recommended to provide for further planning of television operation.

In addition, funds are recommended for technical assistance to activate a television-motion picture unit. This unit will be responsible for developing television programs on film or by studio presentation, and for filming and processing all motion pictures on the campus. This work will be required for the adequate training of graduates in this new means of communication. Also, it is a logical step toward implementing previous actions in the area of television programming. Nothing is included for television broadcasting.

In the University Press, a position of Production Editor is needed to handle the mechanics of dealing with the Printer thereby relieving present editors of their present overload and permitting more efficient utilization of their time.

Engineering

Budget appropriations are recommended for the further development, in Electrical Engineering, of Ultrasound in Biology. Provision is made for three academic research staff members and one laboratory mechanic plus a minimum budget for operating expense. This project has developed to the point where its possible use as a new surgical tool marks it as an outstanding research development. The proposed budget will permit a team-type arrangement between the ultrasonics and neurosurgical groups.

In Mechanical Engineering, some additional expenditures are recommended to support the investigations of an increasing number of graduate students.

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In General Engineering Drawing, a new instructor plus a part-time assistant are recommended to provide for the predicted increase in enrollment of freshmen engineers.

Agriculture

In Agronomy, staff additions are recommended to strengthen the basic research and advanced teaching programs in the area of crop physiology. A professor of plant breeding and genetics plus additional assistants are included.

Graduate College

The Electronic Digital Computer program was initiated by support from special appropriations from the University and from Federal sources. The success of the program has made it essential that it be continued on a permanent basis supported by budget appropriations. Provisions are recommended for eight research staff members, seven nonacademic staff, plus a minimum expense budget. Further support will be sought from contracts and from other nonrecurring funds.

Budgetary support for the Radio-carbon Laboratory is recommended by increasing the appropriation for expense. The Laboratory is established as a separate budget within the Graduate College.

Physical Education

An assistant professor of recreation is recommended to provide leadership in the area of outdoor education and camping. An associate professor in Health Education is included to provide for the growth and development of the professional program in Health Education. Some additional part-time teaching assistants to accommodate total class enrollment and make possible the addition of class sections in two professional courses, are recommended.

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Library

Funds are provided for the establishment of a separate architectural library at the Chicago Undergraduate Division.

Medicine

Certain increases are recommended in addition to those required because of the hospital addition. A new assistant professor in Biological Chemistry is recommended to strengthen the department and to provide for the teaching of ninety additional students beginning with 1952-53. Additional funds for expense to maintain supplies of laboratory kits for additional students is also proposed.

In Physiology an assistant professor is proposed due to the expansion of the course in physiology from one quarter to two quarters.

General Summary

As these comments indicate, the proposed budget for 1952-53 recognizes the decrease in undergraduate enrollment, strengthens the work in some of those divisions where developmental plans are incomplete and consolidates the research and teaching programs of many other divisions. In spite of increased costs for operation, including the tight market for academic staff in many areas, the University can move ahead during the year with a high degree of confidence in the quality of its teaching and research, and in the services it will be able to render to the public.

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INTERNAL BUDGET, 1952-1953

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1951-52 Revised	1952-53
<u>Estimated Income</u>		
General	34 005 288	35 487 789
Restricted	13 562 478	14 566 167
Total Estimated Income	47 567 766	50 053 956
<u>Appropriations by Board of Trustees</u>		
From General Income	33 959 275	35 385 350
From Restricted Income	13 562 478	14 566 167
Total Appropriations	47 521 753	49 951 517
Unappropriated Balance from General Income	46 013 ⁽¹⁾	102 439

(1) As of June 30, 1952. Amount in original budget was \$134,785.

CONFIDENTIAL

CONFIDENTIAL REPORT OF INVESTIGATION

1941-1942
Investigation

Subject: [illegible]
General: [illegible]
Reference: [illegible]

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INTERNAL BUDGET, 1952-1953
ESTIMATED INCOME

	General Income	Restricted Income	Total
<u>Educational and General</u>			
<u>A. Public Appropriations</u>			
State (One-half biennial appropriations from tax revenues)			
For Current Operations	30 045 896		30 045 896
For Illinois Neuropsychiatric Institute		702 850	702 850
For Division of Services for Crippled Children		1 767 400	1 767 400
For Institution for Tuberculosis Research		37 600	37 600
Total, State	(30 045 896)	(2 507 850)	(32 553 746)
<u>Federal</u>			
Morrill-Nelson Acts	50 000		50 000
Bankhead-Jones Act (Teaching)	106 893		106 893
Smith-Hughes Act	50 000		50 000
Hatch and Adams Acts		30 000	30 000
Bankhead-Jones Act (Research)		99 491	99 491
Purnell Act		60 000	60 000
Regional Research Act		23 320	23 320
Research and Marketing Act		112 297	112 297
Additional Cooperative Act		10 737	10 737
Bankhead-Flanagan Act		374 948	374 948
Capper-Ketcham Act		37 995	37 995
Research and Marketing Extension Act		15 120	15 120
Smith-Lever Acts (Including Bankhead Jones Extension)		571 749	571 749
Social Security Act - Services for Crippled Children		445 380	445 380
Total, Federal	(206 893)	(1 781 037)	(1 987 930)
Total, Public Appropriations	(30 252 789)	(4 288 887)	(34 541 676)
<u>B. Student Fees</u>			
Veterans	400 000		400 000
Others	1 975 000		1 975 000
Total, Student Fees	(2 375 000)		(2 375 000)
<u>C. From Collection of Prior Years' Veterans' Fees</u>			
	1 530 000		1 530 000
<u>D. From Funds Reserved for the 1952-53 Budget</u>			
	600 000		600 000
<u>E. Sales and Services of Educational Departments and Miscellaneous Current Income</u>			
Research and Educational Hospitals	150 000	31 500	181 500
Dentistry	75 000	75 185	150 185

REVENUE ACCOUNT, 1900-1901
ANNUAL SUMMARY

1900	1901	1902	1903
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
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100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)
100 000	100 000	100 000	Total (1900-1903)

INTERNAL BUDGET, 1952-1953

ESTIMATED INCOME, continued

	General Income	Restricted Income	Total
Agriculture	230 000	250 234	480 234
University Press	15 000	30 000	45 000
Physical Plant	45 000		45 000
All Other	115 000	413 080	528 080
Total Sales, Services, and other Miscellaneous Current Income	(630 000)	(799 999)	(1 429 999)
F. Endowment and Trust Income for Educational Purposes			
Endowment Income		64 900	64 900
U. S. Government Contracts	100 000	3 511 800	3 611 800
Gifts from Private Sources		1 011 200	1 011 200
Total, Endowment and Trust	(100 000)	(4 587 900)	(4 687 900)
Total, Educational and General	35 487 789	9 676 786	45 164 575
G. Auxiliary Enterprises and Activities			
Income from Operations		4 689 381	4 689 381
H. Student Aid			
Endowment Income		80 000	80 000
Gifts		120 000	120 000
Total, Student Aid		(200 000)	(200 000)
Grand Total, Estimated Income	35 487 789	14 566 167	50 053 956

2015-2016 100% 100% 100%

COMMUNITY ACTION COMMISSION

[illegible]

INTERNAL BUDGET, 1952-1953
COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS
ENTIRE UNIVERSITY

	1951-52 Total	Salaries and Wages	Proposed 1952-53		Other Expense	Total
<u>Educational and General</u>						
1. Administration and General Expense						
Urbana-Champaign	2 103 742*	1 550 829		559 593		2 110 422*
Chicago Professional	449 281	388 256		61 010		449 266
Chicago Undergraduate	366 182	300 347		58 805		359 152
Security Benefits, all divisions	1 082 539	72 055		1 004 716		1 076 771
Total						
Administration and General Expense	(4 001 744)	(2 311 487)		(1 684 124)		(3 995 611)
2. Instruction and Departmental Research						
A. Colleges, Schools and Departments:						
Urbana-Champaign	10 932 584	9 876 548		1 119 958		10 996 506
Chicago Profes- sional	3 081 756	2 636 121		505 287		3 141 408
Chicago Under- graduate	1 345 144	1 250 818		107 144		1 357 962
Total, Colleges, Schools and Departments	(15 359 484)	(13 763 487)		(1 732 389)		(15 495 876)
B. Organized Activities Relating to Instruc- tion						
Urbana-Chamapaign	390 046	169 309		256 930		426 239
Chicago Professional	2 905 371	3 047 412		1 067 425		4 114 837
Total, Organized Activities	(3 295 417)	(3 216 721)		(1 324 355)		(4 541 076)
Total, Instruction and Departmental Research	(18 654 901)	(16 980 208)		(3 056 744)		(20 036 952)
3. Organized Research						
Urbana-Champaign	3 643 474	2 900 204		864 135		3 764 339
Chicago Professional	101 850	81 435		19 245		100 680
Total, Organized Research	(3 745 324)	(2 981 639)		(883 380)		(3 865 019)
4. Extension and Public Service						
Urbana-Champaign	2 545 340	2 094 805		494 512		2 589 317
Chicago Professional	100 000	5 120		70 065		75 185
Division of Services for Crippled Children	2 175 000	491 130		1 721 650		2 212 780
Total, Extension	(4 820 340)	(2 591 055)		(2 286 227)		(4 877 282)

* Includes University-wide administration.

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INTERNAL BUDGET, 1952-1953
COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS, continued
ENTIRE UNIVERSITY

	1951-52 Total	Proposed 1952-53			
		Salaries and Wages	Other Expense	Total	
<u>Educational and General, cont.</u>					
5. Libraries					
Urbana-Champaign	1 132 604	798 154	333 500	1 131	654
Chicago Professional	72 320	48 295	24 000	72	295
Chicago Undergraduate	120 520	89 700	33 490	123	190
Total, Libraries	(1 325 444)	(936 149)	(390 990)	(1 327	139)
6. Physical Plant					
Urbana-Champaign	3 382 534	2 401 301	818 475	3 219	776
Chicago Professional	2 056 100	1 128 324	1 086 306	2 214	630
Chicago Undergraduate	802 814	483 308	286 019	769	327
Total, Physical Plant	(6 241 448)	(4 012 933)	(2 190 800)	(6 203	733)
7. Endowment Income, Gift Funds, and United States Government Contracts for Educational Purposes					
Urbana-Champaign	2 981 125	2 443 760	1 321 540	3 765	300
Chicago Professional	808 750	597 075	225 525	822	600
Total, Trust Funds	(3 789 875)	(3 040 835)	(1 547 065)	(4 587	900)
Total, Educational and General	42 579 076	32 854 306	12 039 330	44 893	636
<u>Auxiliary Enterprises</u>					
Urbana-Champaign	3 847 455	1 199 065	2 664 174	3 863	239
Chicago Professional	213 910	91 192	218 518	309	710
Chicago Undergraduate	522 812	129 861	386 571	516	432
Total, Auxiliary Enterprises	(4 584 177)	(1 420 118)	(3 269 263)	(4 689	381)
<u>Student Aid</u>					
Urbana-Champaign	320 500		325 500	325	500
Chicago Professional	38 000		43 000	43	000
Total, Student Aid	(358 500)		(368 500)	(368	500)
Total, Appropriations					
Urbana-Champaign	32 360 943	23 506 030	9 762 033	33 268	063
Chicago Professional	9 828 338	8 023 230	3 321 381	11 344	611
Chicago Undergraduate	3 157 472	2 254 034	872 029	3 126	063
Division of Services for Crippled Children	2 175 000	491 130	1 721 650	2 212	780
Total, Appropriations	47 521 753	34 274 424	15 677 093	49 951	517*

* Source of funds:

General Income
Restricted Income

35 385 350
14 566 167

Total

49 951 517

COMPARATIVE SUMMARY OF BUDGETARY ALLOCATIONS
FISCAL YEAR 1964-1965

FISCAL YEAR 1964-1965		FISCAL YEAR 1963-1964		FISCAL YEAR 1962-1963		TOTAL
Actual	Estimated	Actual	Estimated	Actual	Estimated	
I. General Administration						
1. Personnel	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	3,450,000
2. Office Expenses	75,000	75,000	75,000	75,000	75,000	225,000
3. Printing and Stationery	25,000	25,000	25,000	25,000	25,000	75,000
4. Travel	10,000	10,000	10,000	10,000	10,000	30,000
5. Telephone	5,000	5,000	5,000	5,000	5,000	15,000
6. Postage	5,000	5,000	5,000	5,000	5,000	15,000
7. Miscellaneous	5,000	5,000	5,000	5,000	5,000	15,000
Total General Administration						
	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	3,900,000
II. Social Services						
1. Social Security Administration	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
2. Public Health Service	500,000	500,000	500,000	500,000	500,000	1,500,000
3. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
4. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
5. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
6. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
7. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
8. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
9. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
10. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
Total Social Services						
	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	9,000,000
III. Economic Development						
1. Federal Reserve Bank	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
2. Federal Reserve Bank	500,000	500,000	500,000	500,000	500,000	1,500,000
3. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
4. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
5. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
6. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
7. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
8. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
9. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
10. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
Total Economic Development						
	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	9,000,000
IV. Miscellaneous						
1. Federal Reserve Bank	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
2. Federal Reserve Bank	500,000	500,000	500,000	500,000	500,000	1,500,000
3. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
4. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
5. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
6. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
7. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
8. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
9. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
10. Federal Reserve Bank	250,000	250,000	250,000	250,000	250,000	750,000
Total Miscellaneous						
	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	9,000,000
Grand Total						
	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	36,000,000

* Source of funds:
General Income
Federal Reserve Bank

12,000,000
12,000,000
12,000,000

INTERNAL BUDGET, 1952-1953
URBANA-CHAMPAIGN

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS

	1951-52 Total	Salaries and Wages	Proposed 1952-1953 Other Expense		Total
<u>Educational and General</u>					
1. Administration and General					
General Administrative					
Offices	925 258	738 763	178 600		917 363
General Student Service	606 594	519 050	93 833		612 883
General University Service	571 890	293 016	287 160		580 176
Security Benefits	1 081 539	72 055	1 003 716		1 075 771
Total, Administration and General	(3 185 281)	(1 622 884)	(1 563 309)		(3 186 193)
2. Instruction and Depart- mental Research					
A. Colleges, Schools and Departments					
Liberal Arts and Sciences	3 646 751	3 344 024	385 775		3 729 799
Agriculture	932 286	731 619	167 925		899 544
Engineering	1 904 707	1 686 959	177 460		1 864 419
Graduate College	59 420	40 090	8 000		48 090
Commerce and Business					
Administration	716 648	691 923	30 500		722 423
Education	648 497	594 586	54 521		649 107
Fine and Applied Arts	898 749	824 968	95 400		920 368
Physical Education	352 368	326 272	38 050		364 322
Veterinary Medicine	270 921	256 621	28 850		285 471
Law	214 430	191 680	21 250		212 930
Division of Communications	240 850	219 526	27 600		247 126
University Extension	27 040	19 190	6 300		25 490
Summer Session	530 950	522 985	26 870		549 855
Armed Forces	48 857	39 200	10 407		49 607
Institute of Aviation	260 310	238 820	23 250		262 070
Social Work	94 455	77 545	11 200		88 745
Division of Special Services for War					
Veterans	85 345	70 540	6 600		77 140
Total, Colleges, Schools and Departments	(10 932 584)	(9 876 548)	(1 119 958)		(10 965 506)
B. Organized Activities					
Relating to Instructional Departments					
Agriculture	111 689	32 759	80 430		113 189
Education	116 357	114 790	11 500		126 290
Veterinary Clinic	44 000	8 760	50 000		58 760
Airport	118 000	13 000	115 000		128 000
Total, Organized Acti- vities	(390 046)	(169 309)	(256 930)		(426 239)
Total, Instruction and Departmental Research	(11 322 630)	(10 045 857)	(1 376 888)		(11 422 745)

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INTERNAL BUDGET, 1952-1953
URBANA-CHAMPAIGN

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS, continued

	1951-52 Total	Proposed 1952-53		
		Salaries and Wages	Other Expense	Total
3. Organized Research				
Agriculture	2 163 151	1 709 490	523 935	2 233 425
Engineering	550 666	468 187	126 000	594 187
Graduate College	368 083	253 940	132 000	385 940
Bureau of Economic and Business Research	87 070	64 400	18 800	83 200
Bureau of Educational Research - General	142 155	119 180	15 150	134 330
Institute of Communications Research	31 025	25 100	5 000	30 100
Institute of Government and Public Affairs	58 535	45 055	13 100	58 155
Institute of Labor and Public Relations	187 589	170 412	21 550	191 962
Small Homes Council	55 200	44 440	8 600	53 040
Total, Organized Research	(3 643 474)	(2 900 204)	(864 135)	(3 764 339)
4. Extension and Public Service				
Agriculture	1 737 373	1 537 176	222 532	1 759 708
Business Management Service	61 460	44 000	17 000	61 000
University Extension	420 475	273 345	134 335	407 680
Education	76 570	65 060	19 150	84 210
Bureau of Community Planning	25 000	21 400	3 500	24 900
Broadcasting	170 422	136 784	52 575	189 359
University Press	20 000		30 000	30 000
Small Homes Council Publications	34 040	17 040	15 420	32 460
Total, Extension and Public Service	(2 545 340)	(2 094 805)	(494 512)	(2 589 317)
5. Libraries	1 132 604	798 154	333 500	1 131 654
6. Physical Plant	3 382 534	2 401 301	818 475	3 219 776
7. Endowment Income, Gift Funds and United States Government Contracts for Educational Purposes	2 981 125	2 443 760	1 321 540	3 765 300
Total, Educational and General	28 192 988	22 306 965	6 772 359	29 079 324
Auxiliary Enterprises				
McKinley Hospital Operations	115 801	107 339	26 000	133 339
Hospital and Medical Insurance	226 605	14 105	212 500	226 605
Camp Rabideau Operation	6 000		5 950	5 950
Allerton House Operations	100 000	55 300	44 700	100 000
Illini Union	1 422 983	437 255	932 140	1 369 395
Housing	1 976 066	585 066	1 442 884	2 027 950
Total, Auxiliary Enterprises	(3 847 455)	(1 199 065)	(2 664 174)	(3 863 239)

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INTERNAL BUDGET, 1952-1953
URBANA-CHAMPAIGN

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS, continued

	1951-52 Total	Proposed 1952-53		
		Salaries and Wages	Other Expense	Total
Student Aid				
Graduate College	132 000		132 000	132 000
Fine and Applied Arts	11 000		11 000	11 000
Law	2 500		7 500	7 500
Endowment Income and Gifts	175 000		175 000	175 000
Total, Student Aid	(320 500)		(325 500)	(325 500)
Total, Appropriations	32 360 943	23 506 030	9 762 033	33 268 063 (1)

(1) Source of Funds:
General Income
Restricted Income

23 443 553
9 824 510
33 268 063

INVESTMENT ACCOUNT, 1962-1963
 (IN RUPEES)

INVESTMENT ACCOUNT OF INDIAN AGENCIES, CONTINUED

1961-62		1962-63	
Capital	Revenue	Capital	Revenue
12,000	12,000	12,000	12,000
11,000	11,000	11,000	11,000
1,000	1,000	1,000	1,000
17,000	17,000	17,000	17,000
(100,000)	(100,000)	(100,000)	(100,000)
27,000	27,000	27,000	27,000

INVESTMENT ACCOUNT
 OF INDIAN AGENCIES
 (IN RUPEES)

INTERNAL BUDGET, 1952-1953
CHICAGO PROFESSIONAL COLLEGES

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS

	1951-52 Total	Salaries and Wages	Other Expense	Proposed 1952-53 Total
<u>Educational and General</u>				
1. Administration and General				
A. General Administrative				
Offices	337 380	289 485	42 235	331 720
B. General Student Service	58 291	59 316	4 450	63 766
C. General University Service	53 610	39 455	14 325	53 780
D. Security Benefits	1 000		1 000	1 000
Total, Administration and General	(450 281)	(388 256)	(62 010)	(450 266)
2. Instruction and Departmental Research				
A. Colleges, Schools, and Departments:				
Medicine	2 150 973	1 856 693	347 855	2 204 548
Dentistry	540 855	481 605	76 975	558 580
Pharmacy	248 530	223 550	34 750	258 300
Graduate College	3 315	2 915	400	3 315
School of Nursing	125 263	61 238	42 807	104 045
Physical Education	12 820	10 120	2 500	12 620
Total, Colleges, Schools and Departments	(3 081 756)	(2 636 121)	(505 287)	(3 141 408)
B. Organized Activities Relating to Instructional Departments:				
Research and Educational Hospitals	2 905 371	3 047 412	1 067 425	4 114 837
Total, Instruction and Departmental Research	(5 987 127)	(5 683 533)	(1 572 712)	(7 256 245)
3. Organized Research:				
Aeromedical and Physical Environment Laboratory	64 250	49 330	13 750	63 080
Institution for Tuberculosis Research	37 600	32 105	5 495	37 600
Total, Organized Research	(101 850)	(81 435)	(19 245)	(100 680)
4. Extension and Public Service:				
Dentistry - Postgraduate Telephone Revolving	100 000	5 120	70 065	75 185
5. Libraries	72 320	48 295	24 000	72 295
6. Physical Plant	2 056 100	1 128 324	1 086 306	2 214 630

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INTERNAL BUDGET, 1952-1953
CHICAGO PROFESSIONAL COLLEGES

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS, continued

	1951-52 Total	Proposed 1952-53		
		Salaries and Wages	Other Expense	Total
7. Endowment Income, Gift				
Funds and United States				
Government Contracts	808 750	597 075	225 525	822 600
Total, Educational and				
General	9 576 428	7 932 038	3 059 863	10 991 901
<u>Auxiliary Enterprises</u>				
Union Building	213 910	87 892	126 280	214 172
Housing				
New		3 300	92 238	95 538
Total, Auxiliary Enterprises	(213 910)	(91 192)	(218 518)	(309 710)
<u>Student Aid</u>				
Graduate College	18 000		18 000	18 000
Endowment Income and Gifts	20 000		25 000	25 000
Total, Student Aid	(38 000)		(43 000)	(43 000)
 Total, Chicago Professional	 9 828 338	 8 023 230	 3 321 381	 11 344 611 ⁽¹⁾

(1) Source of Funds:

General Income	9 332 166
Restricted Income	2 012 445
Total	<u>11 344 611</u>

INTERNAL BUDGET, 1952-1953
CHICAGO UNDERGRADUATE DIVISION

COMPARATIVE SUMMARY OF BUDGET APPROPRIATIONS

	1951-52 Total	Proposed 1952-53		Total
		Salaries and Wages	Other Expense	
<u>Educational and General</u>				
1. Administration and General				
A. General Administrative				
Offices	182 205	147 145	36 470	183 615
B. General Student Service	163 542	136 892	17 735	154 627
C. General University				
Service	20 435	16 310	4 600	20 910
Total, Administration and General	(366 182)	(300 347)	(58 805)	(359 152)
2. Instruction and Departmental				
Research				
Liberal Arts and Sciences	702 565	668 338	53 580	721 918
Engineering	300 565	270 465	29 950	300 415
Commerce and Business				
Administration	120 573	117 805	2 800	120 605
Physical Education	99 835	83 270	13 800	97 070
Summer Session	90 189	88 500		88 500
X-ray Technology	15 809	8 800	5 000	13 800
Armed Forces	11 684	9 820	1 864	11 684
Division of Special Services				
for War Veterans	4 100	3 820	150	3 970
Total, Instruction and Departmental Research	(1 345 144)	(1 250 818)	(107 144)	(1 357 962)
3. Libraries	120 520	89 700	33 490	123 190
4. Physical Plant	802 814	483 308	286 019	769 327
Total, Educational and General	2 634 836	2 124 173	485 458	2 609 631
<u>Auxiliary Enterprises</u>				
Book Store	201 150	35 650	165 500	201 150
Student Activities	17 000		17 000	17 000
Hospital Insurance	42 300		42 300	42 300
Athletic Activities	24 000	5 750	16 850	22 600
Food Service	238 362	88 461	144 921	233 382
Total, Auxiliary Enterprises	(522 812)	(129 861)	(386 571)	(516 432)
Total, Chicago Under- graduate	3 167 573	2 254 034	872 029	3 126 063*

*Source of Funds

 General Income

 Restricted Income

 Total

2 609 631

516 432

3 126 063

UNITED STATES DEPARTMENT OF AGRICULTURE
BUREAU OF PLANT INDUSTRY

COMPARATIVE SUMMARY OF EXPORT PRODUCTIONS

1901-1902				1902-1903				1903-1904				1904-1905			
Value				Value				Value				Value			
Total				Total				Total				Total			

UNIVERSITY OF ILLINOIS-URBANA



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